CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-5811

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

jueves, 31 de diciembre de 2020

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		35,767,308.88	14,634,981.83	38,402,190.71	38,402,190.71	0.00	38,402,190.71	38,402,190.71	38,402,190.71	33,302,783.80	33,302,783.80	0.00
Total		35,767,308.88	14,634,981.83	38,402,190.71	38,402,190.71	0.00	38,402,190.71	38,402,190.71	38,402,190.71	33,302,783.80	33,302,783.80	0.00
TOTAL FUENTE DE FINANCIMIENTO		35,767,308.88	14,634,981.83	38,402,190.71	38,402,190.71	0.00	38,402,190.71	38,402,190.71	38,402,190.71	33,302,783.80	33,302,783.80	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación		35,767,308.88	14,634,981.83	38,402,190.71	38,402,190.71	0.00	38,402,190.71	38,402,190.71	38,402,190.71	33,302,783.80	33,302,783.80	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
INSTITUCIONALES		0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01	Dirección de Planeación y Evaluación	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2	Desarrollo Social	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5	Educación	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2	Educación Media Superior	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1	Educación Profesional Técnica	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D	Educación.	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003	Programa de educación media	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003 01	Asignación Normal	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003 01 E03	Educación Media Superior de Calidad	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003 01 E03 A001	Educación Profesional Técnica Bachiller	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003 01 E03 A001 000	Cobertura Estatal	0.00	14,634,981.83	14,634,981.83	14,634,981.83	0.00	14,634,981.83	14,634,981.83	14,634,981.83	14,018,781.09	14,018,781.09	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 3000	Servicios Generales.	0.00	1,680,965.13	1,680,965.13	1,680,965.13	0.00	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 3900	Otros Servicios Generales.	0.00	1,680,965.13	1,680,965.13	1,680,965.13	0.00	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 395	Penas, Multas, Accesorios y Actualizaciones.	0.00	1,680,965.13	1,680,965.13	1,680,965.13	0.00	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 39501 1 1 5811 H 1	Penas, Multas, Accesorios y Actualizaciones.	0.00	1,680,965.13	1,680,965.13	1,680,965.13	0.00	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	1,680,965.13	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1000	Servicios Personales.	0.00	11,172,647.35	11,172,647.35	11,172,647.35	0.00	11,172,647.35	11,172,647.35	11,172,647.35	10,973,046.57	10,973,046.57	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.	0.00	1,738,250.59	1,738,250.59	1,738,250.59	0.00	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 122	Sueldos Base al Personal Eventual.	0.00	1,738,250.59	1,738,250.59	1,738,250.59	0.00	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 12201 1 1 5811 H 6	Sueldo al Personal Eventual.	0.00	1,738,250.59	1,738,250.59	1,738,250.59	0.00	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	1,738,250.59	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	0.00	561,426.84	561,426.84	561,426.84	0.00	561,426.84	561,426.84	561,426.84	470,098.63	470,098.63	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	347,121.12	347,121.12	347,121.12	0.00	347,121.12	347,121.12	347,121.12	255,792.91	255,792.91	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 13201 1 1 5811 H 6	Primas de Vacaciones y Dominical.	0.00	130,170.42	130,170.42	130,170.42	0.00	130,170.42	130,170.42	130,170.42	38,842.21	38,842.21	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 13202 1 1 5811 H 6	Aguinaldo o Gratificación de Fin de Año.	0.00	216,950.70	216,950.70	216,950.70	0.00	216,950.70	216,950.70	216,950.70	216,950.70	216,950.70	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 134	Compensaciones.	0.00	214,303.72	214,303.72	214,303.72	0.00	214,303.72	214,303.72	214,303.72	214,303.72	214,303.72	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 13420 1 1 5811 H 6	Compensaciones por Servicios Eventuales.	0.00	214,303.72	214,303.72	214,303.72	0.00	214,303.72	214,303.72	214,303.72	214,303.72	214,303.72	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1400	Seguridad Social.	0.00	5,731,455.26	5,731,455.26	5,731,455.26	0.00	5,731,455.26	5,731,455.26	5,731,455.26	5,682,978.32	5,682,978.32	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 141	Aportaciones de Seguridad Social.	0.00	228,493.04	228,493.04	228,493.04	0.00	228,493.04	228,493.04	228,493.04	228,493.04	228,493.04	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 14101 1 1 5811 H 6	Aportaciones al ISSSTE.	0.00	173,303.59	173,303.59	173,303.59	0.00	173,303.59	173,303.59	173,303.59	173,303.59	173,303.59	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 14105 1 1 5811 H 6	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	0.00	55,189.45	55,189.45	55,189.45	0.00	55,189.45	55,189.45	55,189.45	55,189.45	55,189.45	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 142	Aportaciones a Fondos de Vivienda.	0.00	5,286,485.28	5,286,485.28	5,286,485.28	0.00	5,286,485.28	5,286,485.28	5,286,485.28	5,286,485.28	5,286,485.28	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 14201 1 1 5811 H 6	Aportaciones al FOVISSSTE.	0.00	5,286,485.28	5,286,485.28	5,286,485.28	0.00	5,286,485.28	5,286,485.28	5,286,485.28	5,286,485.28	5,286,485.28	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 143	Aportaciones al Sistema para el Retiro.	0.00	216,475.94	216,475.94	216,475.94	0.00	216,475.94	216,475.94	216,475.94	147,600.00	147,600.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 14301 1 1 5811 H 6	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	34,765.01	34,765.01	34,765.01	0.00	34,765.01	34,765.01	34,765.01	0.00	0.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 14302 1 1 5811 H 6	Depósitos para el Ahorro Solidario	0.00	181,711.93	181,711.93	181,711.93	0.00	181,711.93	181,711.93	181,711.93	147,600.00	147,600.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	0.00	3,141,514.66	3,141,514.66	3,141,514.66	0.00	3,141,514.66	3,141,514.66	3,141,514.66	3,104,119.03	3,104,119.03	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 154	Prestaciones Contractuales.	0.00	3,141,514.66	3,141,514.66	3,141,514.66	0.00	3,141,514.66	3,141,514.66	3,141,514.66	3,104,119.03	3,104,119.03	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 15402 1 1 5811 H 6	Otras Prestaciones (Exclusiva CONALEP-CHIAPAS).	0.00	3,141,514.66	3,141,514.66	3,141,514.66	0.00	3,141,514.66	3,141,514.66	3,141,514.66	3,104,119.03	3,104,119.03	0.00
01 2 5 2 1 D 003 01 E03 A001 000 2 1000	Servicios Personales.	0.00	1,781,369.37	1,781,369.37	1,781,369.37	0.00	1,781,369.37	1,781,369.37	1,781,369.37	1,362,768.39	1,362,768.39	0.00
01 2 5 2 1 D 003 01 E03 A001 000 2 1100	Remuneraciones al Personal de Carácter Permanente.	0.00	1,057,317.63	1,057,317.63	1,057,317.63	0.00	1,057,317.63	1,057,317.63	1,057,317.63	867,840.91	867,840.91	0.00